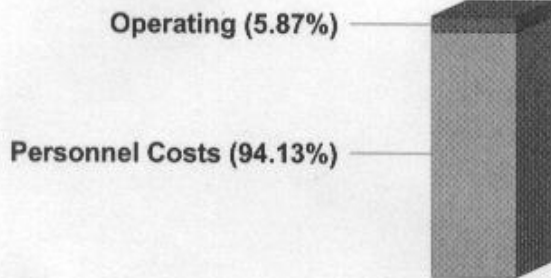


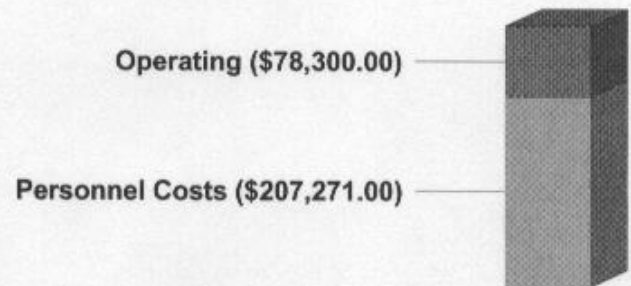
Police FY 04 Budget

\$4,446,334



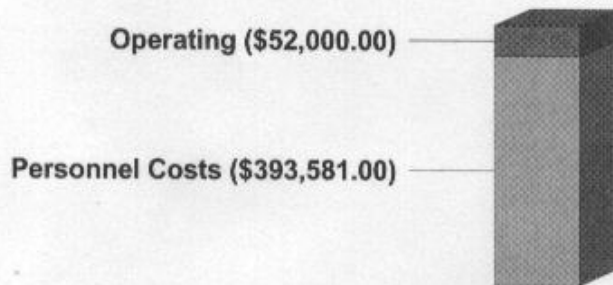
Police FY 04 Budget

Management FTEs = 2.735



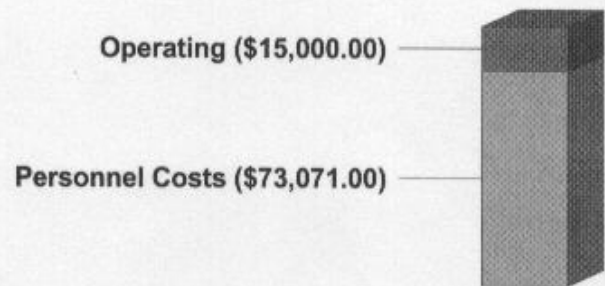
Police FY 04 Budget

Administration FTEs = 4.95



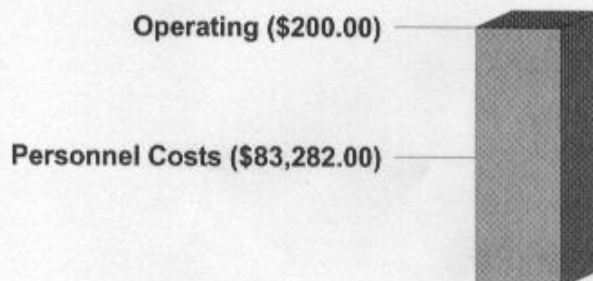
Police FY 04 Budget

Validations FTEs = 1.3



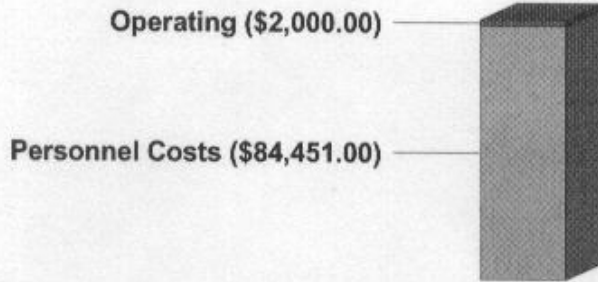
Police FY 04 Budget

Records Management FTEs = 1.31



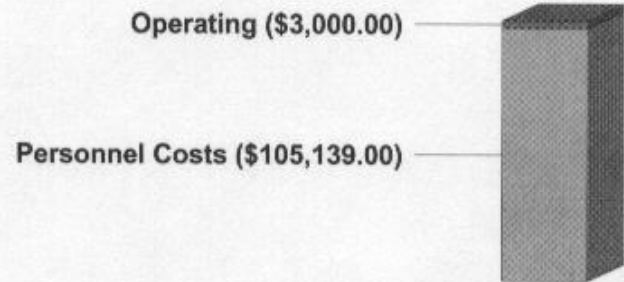
Police FY 04 Budget

Traffic Enforcement FTEs = 1.12



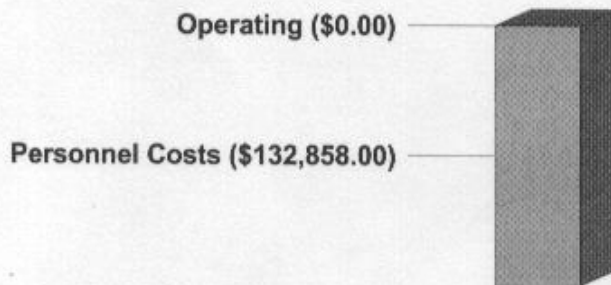
Police FY 04 Budget

Parking Enf/Permits FTEs = 1.6



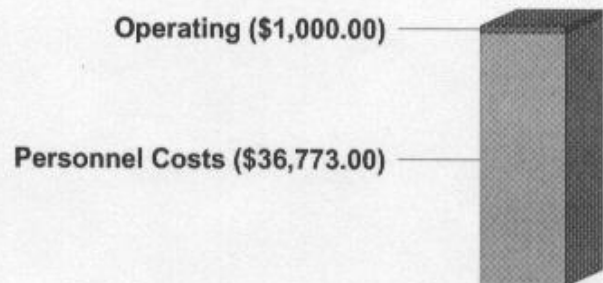
Police FY 04 Budget

Crossing Guards FTEs = 2.35



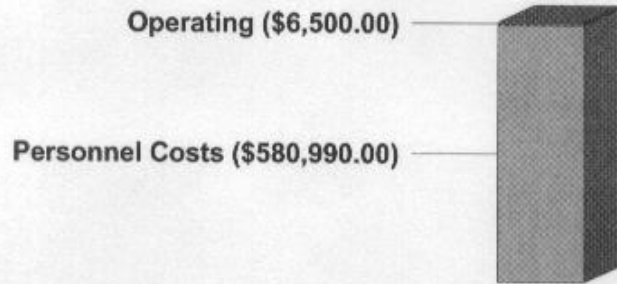
Police FY 04 Budget

Special Events Support FTEs = .49



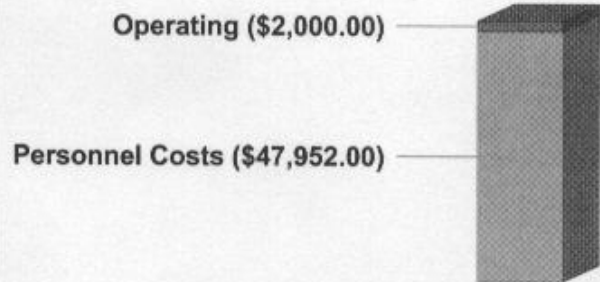
Police FY 04 Budget

Investigations FTEs = 6.92



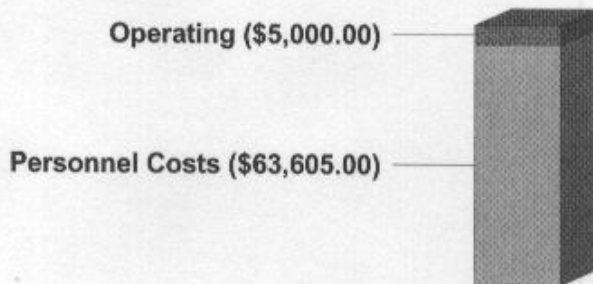
Police FY 04 Budget

Evidence Processing FTEs = .54



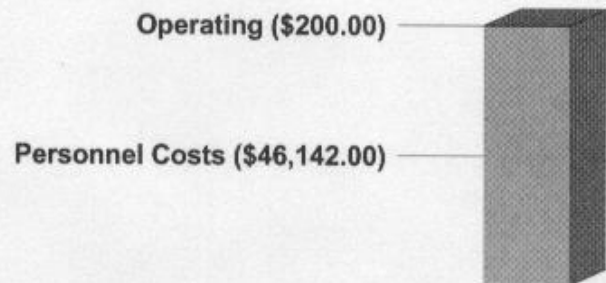
Police FY 04 Budget

Prop/Evid Maintenance FTEs = 1.1



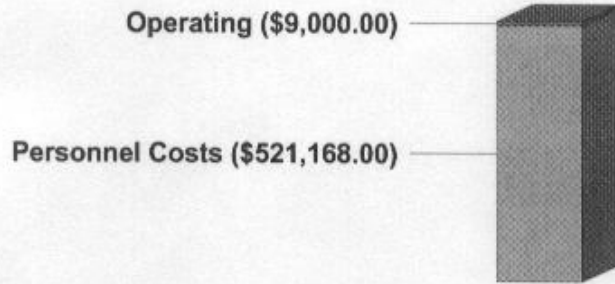
Police FY 04 Budget

Victim Services FTEs = .54



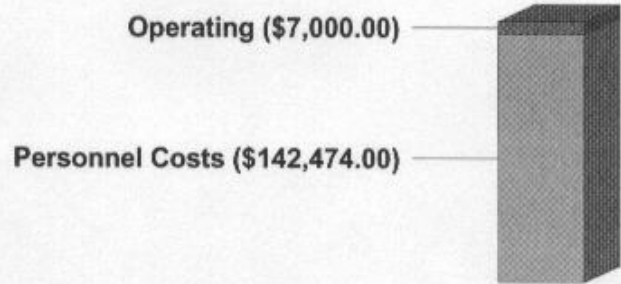
Police FY 04 Budget

Patrol FTEs = 6.91



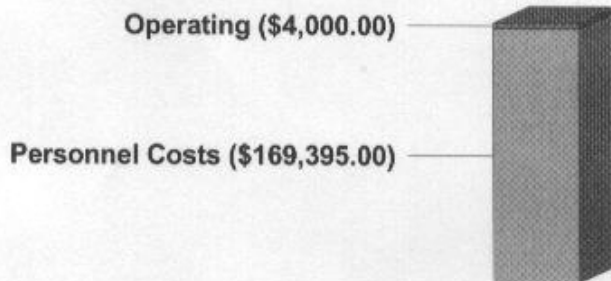
Police FY 04 Budget

Supervision FTEs = 1.86



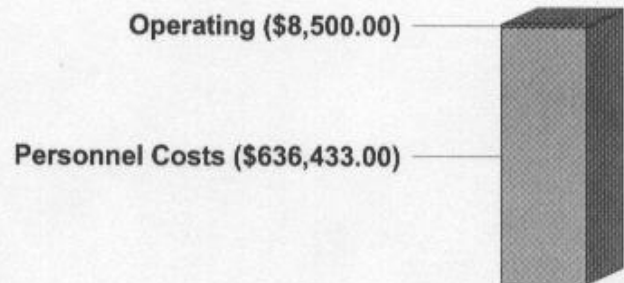
Police FY 04 Budget

COP Effort FTEs = 2.14



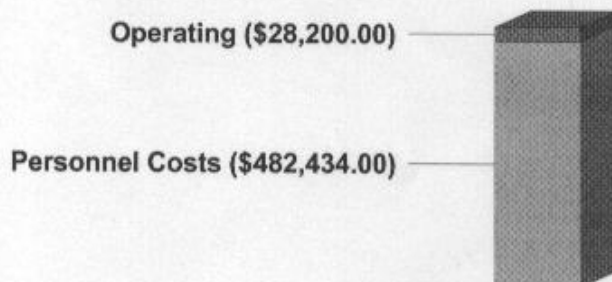
Police FY 04 Budget

Calls For Service FTEs = 8.59



Police FY 04 Budget

Court/Legal & Training FTEs = 6.245



Police FY 04 Budget

Window & Phone Contact FTEs = 4.2

Operating (\$28,000.00)

Personnel Costs (\$237,076.00)



Police FY 04 Budget

Dispatching FTEs = 2.55

Operating (\$11,000.00)

Personnel Costs (\$143,332.00)

